

# FRANKLIN COUNTY, GEORGIA

ANNUAL REPORT FOR 2010 SPLOST (AS OF 12/07/2020)

Published in Accordance with requirements of O.C.G.A 48-8-122

Project Category	SPLOST PROJECT Original Estimated Cost	Prior Years Cumulative Expenditures	FY2020* Expenditures <i>Unaudited</i>	FY2021* Expenditures <i>Unaudited</i>	Total Cumulative Expenditures	Excess Proceeds
Water and Sewer	3,000,000	3,000,000	-	-	3,000,000	n/a
Industrial Development	4,000,000	4,000,000	-	-	4,000,000	n/a
Public Safety	2,250,000	2,427,927	3,559	-	2,431,486	181,486
Roads, Streets, and Bridges	3,550,000	3,875,943	-	-	3,875,943	325,943
Airport	100,000	100,000	-	-	100,000	n/a
Recreation	500,000	220,457	11,800	-	232,257	n/a
Courthouse Renovation/ Public Facilities Improvements	200,000	204,000	5,985	-	209,985	9,985
<b>Total Franklin County</b>	<b>13,600,000</b>	<b>13,828,327</b>	<b>21,344</b>	<b>-</b>	<b>13,849,671</b>	<b>517,414</b>
SPLOST Paid to Municipalities:						
City of Lavonia	1,402,140	1,460,093	-	-	1,460,093	57,953
City of Royston	1,402,140	1,460,093	-	-	1,460,093	57,953
City of Canon	778,570	810,749	-	-	810,749	32,179
City of Carnesville	778,570	810,749	-	-	810,749	32,179
City of Franklin Springs	778,570	810,748	-	-	810,748	32,178
<b>Total Municipalities</b>	<b>5,139,990</b>	<b>5,352,431</b>	<b>-</b>	<b>-</b>	<b>5,352,431</b>	<b>212,441</b>
<b>Total SPLOST Summary</b>	<b>18,739,990</b>	<b>19,180,758</b>	<b>21,344</b>	<b>-</b>	<b>19,202,102</b>	<b>424,882</b>

\*FY 2020 consists of July 2019 - December 2020