

FRANKLIN COUNTY, GEORGIA

ANNUAL REPORT FOR 2010 SPLOST (AS OF 12/31/2019)

Published in Accordance with requirements of O.C.G.A 48-8-122

Project Category	SPLOST PROJECT Original Estimated Cost	Prior Years Cumulative Expenditures	FY2019 Expenditures <i>Unaudited</i>	FY2020* Expenditures <i>Unaudited</i>	Total Cumulative Expenditures	Excess Proceeds
Water and Sewer	3,000,000	1,376,779	1,623,221	-	3,000,000	n/a
Industrial Development	4,000,000	4,000,000	-	-	4,000,000	n/a
Public Safety	2,250,000	2,399,042	28,885	3,559	2,431,486	n/a
Roads, Streets, and Bridges	3,550,000	3,849,257	26,686	-	3,875,943	n/a
Airport	100,000	92,879	7,121	-	100,000	n/a
Recreation	500,000	198,109	22,348	-	220,457	n/a
Courthouse Renovation/ Public Facilities Improvements	200,000	187,567	16,433	5,985	209,985	n/a
Total Franklin County	13,600,000	12,103,632	1,724,695	9,544	13,837,871	-
SPLOST Paid to Municipalities:						
City of Lavonia	1,402,140	1,460,093	-	-	1,460,093	n/a
City of Royston	1,402,140	1,460,093	-	-	1,460,093	n/a
City of Canon	778,570	810,749	-	-	810,749	n/a
City of Carnesville	778,570	810,749	-	-	810,749	n/a
City of Franklin Springs	778,570	810,748	-	-	810,748	n/a
Total Municipalities	5,139,990	5,352,431	-	-	5,352,431	-
Total SPLOST Summary	18,739,990	17,456,062	1,724,695	9,544	19,190,302	-

*FY 2020 consists of July 2019 - December 2019