



You Are Why We Are Here

**FRANKLIN COUNTY
BOARD OF COMMISSIONERS
BUDGET HEARING MINUTES
June 18, 2021
5:30 P.M.**

Present: Chairman Jason K. Macomson
District 1 Commissioner Robert Franklin
District 2 Commissioner Kyle Foster
District 3 Commissioner Ryan Swails
District 4 Commissioner Eddie Wester

Media: Shane Scoggins, *Franklin County Citizen Leader*
MJ Kneiser, *WLHR via Zoom*

Staff: County Manager, Derrick Turner
County Clerk, Kayla Finger

Item 1: **Call Meeting to Order** – Commissioner Macomson called the meeting to order at 6:00 pm with a quorum being present.

Item 2: **Approval of the Agenda:** Chairman Macomson called for a motion to amend the agenda to include items: 3B) Public Comment. Commissioner Swails made a motion to approve the agenda with the amended item. Commissioner Foster seconded the motion. All were in favor, 4-0.

Item 3: **Items for discussion:**

A. Proposed Budget for Fiscal Year 2022:
Manager Turner took a moment to introduce the new accountant, Gabriela Aguiar to the board. The board welcomed her to the county.

Manager Turner noted that this was the third of budget hearing. He presented the proposed Fiscal Year 2022 budget for the commissioners and members of the public.

Manager Turner reviewed revenues, expenditures, COLA 3.5% raises, millage rate proposals, and healthcare offerings. *See attached PowerPoint presentation breakdown. *

It was noted that funds are included in the budget for capital outlay of about \$150,000.00, which could be used toward a contract with Enterprise for vehicle replacement. The City of



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Lavonia has been using Enterprise for the last year and is very satisfied with their experience so far. The county has the ability to scale its purchasing agreement down, if the board sees fit. It was clarified that this would include vehicles for law enforcement. Commissioner Franklin inquired about the sale of older vehicles. Manager Turner explained that older vehicles that are replaced would be sold through govdeals.com, but since the vehicles the county has currently are much older models, there won't be much revenue from their sales. Initially, the plan would be to replace 8-9 vehicles within the first year, strictly through Enterprise. It was also noted that the county would not be bound by a long-term contract and could start off with a one-year agreement. The board asked Manager Turner if Lawrenceville (his previous job) usedc Enterprise, he stated they had not to his knowledge. The whole board expressed a consensus to go with Enterprise this upcoming fiscal year.

B. Public Comment: None.

Item 7: Announcements: None.

Item 8: Adjourn: Chairman Macomson adjourned the meeting.

Signed on the _____day of _____, 2021

Chairman Jason K. Macomson

Robert L. Franklin, District 1 Commissioner

Kyle Foster, District 2 Commissioner

Ryan Swails, District 3 Commissioner



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Eddie Wester, District 4 Commissioner

Kayla Finger, Clerk