



*You Are Why We Are Here*

**FRANKLIN COUNTY BOARD OF COMMISSIONERS  
PUBLIC BUDGET HEARING #3 MEETING MINUTES**

**June 5, 2023**

**5:00 PM**

- BOC:** Chairman Jeff Jacques  
District 1 Commissioner Robert Franklin  
District 2 Commissioner Kyle Foster  
District 4 Commissioner Josh Smith  
(District 3 Commissioner Elizabeth Busby absent – death in family)
- Media:** Shane Scoggins, Franklin County Citizen Leader
- Staff:** County Manager, Derrick Turner  
Planning & Zoning Director/Asst. County Manager, Robert Ogburn  
County Clerk, Jane Brown
- Item 1:** **Call meeting to order** – Chairman Jacques called the meeting to order
- Item 2:** **Approval of the Agenda** – Commissioner Smith made a Motion to approve the Agenda as written; Commissioner Foster seconded the Motion. All were in favor, 4-0. There was no discussion.
- Item 3:** **Items for Discussion:**
- A. **FY 2024 Budget** – County Manager Turner reviewed the passout, noting FY 2024 Revenues/Expenditures; Personnel Improvements; COLA; and General Information, noting that this is Budget Hearing #3, which FY 2024 Budget will be voted upon at tonight's Regular Meeting.
- FY 2-24 projected Adjusted Revenue: \$27,422,160.00: projected adjusted Expenditures \$27,385,850..00. The Capital Improvement Plan ("CIP") noted on the passout, though flexible,

but allocates a certain dollar value to the completion of major projects over \$5,000: The CIP numbers shown: FY 2024 - \$1,585,000; FY 2025 \$1,594,000; FY 2026 \$3,475,000; FY 2027 \$1,650,000; FY 2028 \$1,560,000.

Personnel Improvements noted include the BOC's proposing adding a \$1.00 wage increase to the Public Works Department. This would include Water, Roads and Solid Waste.

The Cost of Living Adjustment decided upon will be 5%. The passout compared COLAs of 3.50%, 5:00% and 7.00%. Commissioner Smith asked, with respect to the 5% figure, will there be any monies in the budget for future expenditures, such as adding future employees. County Manager responded that the figures shown are based on the number of current salaries.

County Manager Turner noted the country's population is aging, and by 2050 it will be 23% (versus 2020's percentage of 14.7%). This will mean the need for increased services

There was no further discussion by the Commissioners, other than Chairman Jacques' thanking County Manager Turner and staff for the highly informative and detailed presentations at all three Budget Hearings. The objective the Budget planning was two-part: take care of our hard-working county employees, and ensure no tax increase, Both of those objectives have been satisfied.

#### **Item 4:      Public Comment**

- A. **Beth Sosby** - 376 Sosby Rd, Martin - does this budget include new-hires, such as law enforcement officers, etc.? Chairman Jacques responded that it does not.
- B. **Hubert Baugh** - 744 Prospect Rd, Carnesville - he is 75 years. The elderly get clobbered every way they turn. He has been paying school taxes for years. He gave a passout to the Commissioners.


#### **Item 5:      Announcements - (none)**

**Item 5: - Adjourn** Commissioner Smith made a Motion to adjourn:  
Commissioner Foster seconded the Motion. The Motion carried,  
4-0. Chairman Jacques adjourned the meeting.

Signed on the 2nd day of October, 2023

  
Chairman Jeff Jacques

  
Robert L. Franklin, District 1 Commissioner

  
Kyle Foster, District 2 Commissioner

  
Elizabeth Busby, District 3 Commissioner

  
Josh Smith, District 4 Commissioner

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Derrick C. Turner, County Manager

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Jane Brown, County Clerk

