

**FRANKLIN COUNTY, GEORGIA**  
**SCHEDULE OF PROJECTS FINANCED WITH SPECIAL**  
**PURPOSE LOCAL OPTION SALES TAX**  
**For the fiscal year ended June 30, 2021**

Project	Estimated Cost *		Expenditures		
	Original	Current	Prior Years	Current Year	Total
<b>SPLOST V</b>					
General Obligation Debt	\$ 3,800,000	\$ 3,800,000	\$ 4,761,442	\$ 635,100	\$ 5,396,542
Roads, Streets, Bridges	3,550,000	3,550,000	2,064,555	40,465	2,105,020
Public Safety	2,510,000	2,510,000	799,121	317,676	1,116,797
Water, Sewer, Utilities	1,800,000	1,800,000	885,256	174,705	1,059,961
Courthouse Renovation/					
Public Facilities Improvements	1,443,000	1,443,000	149,938	0	149,938
Industrial Development	750,000	750,000	82,623	180	82,803
Recreation	400,000	400,000	0	0	0
Airport Improvements	100,000	100,000	55,014	0	55,014
City of Lavonia	1,440,000	1,440,000	943,845	326,828	1,270,673
City of Royston	1,440,000	1,440,000	943,845	326,828	1,270,673
City of Canon	789,000	789,000	517,509	179,200	696,709
City of Carnesville	789,000	789,000	504,467	179,001	683,468
City of Franklin Springs	789,000	789,000	517,509	179,200	696,709
	<u>\$ 19,600,000</u>	<u>\$ 19,600,000</u>	<u>\$ 12,225,124</u>	<u>\$ 2,359,183</u>	<u>\$ 14,584,307</u>

\* Estimated cost represents the portion of these projects to be financed with Special Purpose Purpose Local Option Sales Tax. Actual costs that are in excess of these amounts have been financed through alternative funds.

\*Audited report for SPLOST V