FRANKLIN COUNTY, GEORGIA SCHEDULE OF PROJECTS FINANCED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX

For the fiscal year ended June 30, 2021

					Expenditures					
Project		Estimated Cost *			Prior		Current			
		Original		Current		Years		Year		Total
SPLOST IV										
Water and Sewer	\$	3,000,000	\$	3,000,000	\$	2,919,762	\$	0	\$	2,919,762
Industrial Development		4,000,000		4,000,000		4,000,000		0		4,000,000
Public Safety		2,250,000		2,250,000		2,511,227		0		2,511,227
Roads, Streets, Bridges		3,550,000		3,550,000		3,939,970		0		3,939,970
Airport		100,000		100,000		83,322		0		83,322
Courthouse/Public Facilities		200,000		200,000		171,799		0		171,799
Recreation		500,000		500,000		223,427		90,335		313,762
City of Lavonia		1,402,140		1,402,140		1,464,460		0		1,464,460
City of Royston		1,402,140		1,402,140		1,455,725		0		1,455,725
City of Canon		778,570		778,570		810,748		0		810,748
City of Carnesville		778,570		778,570		810,749		0		810,749
City of Franklin Springs	_	778,570	_	778,570	_	810,748	_	0	_	810,748
Total SPLOST IV	\$	18,739,990	\$	18,739,990	\$	19,201,937	\$	90,335	\$	19,292,272

^{*} Estimated cost represents the portion of these projects to be financed with Specia Purpose Local Option Sales Tax. Actual costs that are in excess of these amounts have been financed through alternative funds.

^{*}Audited report for SPLOST IV